

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office Annual Work Plan 2022-2023

Project Title and ID:	Solid Waste and Debris Management & Climate Change - 113684
Expected CP Outcome(s):	Outcome 2. Basic and social services and infrastructure restored, improved and sustained to enhance community resilience
Expected Output(s):	2.2. Solid waste management system in identified communities built/restored and functioning 2.3. Debris management system undertaken in identified areas
Implementing Partner:	UNDP, Private Sector
Responsible Party(is):	UNDP in cooperation with local related authorities Stakeholders.
Gender Marker	GEN1 (the project contributes to gender equality in a limited way)

Solid Waste/Debris Management & Climate Change - 113684

Considering that the humanitarian crisis and environmental degradation interact with each other, particularly that climate change has multifaced consequences on natural resources and community health and livelihood increasing the vulnerability of the Syrian population to climate risks and economic shock impacts. UNDP aims to expand its programme to support community resilience to environmental and ecosystem degradation and adaptation to climate change. The services related to Solid Waste and Debris Management is poor due to the lack of human, financial, and physical capacities of municipalities. Thus, UNDP will support this thematic area being a priority, particularly, that proper management of Solid Waste & Debris is essential for conserving health, environment and promote economic and social stability, and it supports the response to COVID-19.

Through the activities of the project, UNDP will develop a comprehensive CO. strategy and action plan to support the operationalization of the climate and environment pillar enabling responding to national and local needs In addition, to exploring potential partnerships and recourse mobilization. UNDP will prepare diversified activities for climate actions and natural resources management to be implemented in the next three years focusing on supporting community resilience, capacity building and technical backstopping to support updating national and local strategies and national reporting commitments related to UN climate and environmental conventions. The project also will contribute to improving access to water resources, including activities that support capacity building for municipalities in local planning and promote community stability, livelihood through short term employment and engagement of local communities.

All activities will consider integration and synergies with IR portfolio and other UNDP portfolios, particularly, with the Livelihood team on activities related to the development of the climate and environment Co. strategy and action plan. In addition to upscaling some activities related to the recycling and reuse of SW; and with Social Cohesion/Local Governance in the activities related to awareness raising, community engagement and local planning. On other hand, the activities will be fully coordinated and aligned with other UN agencies such as UN-Habitat, FAO and UNICEF to maximize impact.

To achieve the above the following outputs were identified:

Output 1: Macro: comprehensive climate action and environment programme advanced to support green recovery

Output 2: Meso: capacity building of services providers of solid waste/debris and wastewater management.

Output 3: Micro: Services delivery to enhance community resilience and engagement.

Programme Period:	2016 - 2022
Key Result Area (SP):	OUTCOME III: Building resilience to respond to systemic uncertainty and risk.
Atlas Award ID:	113684
Start date:	01-Jan-22
End Date:	31-Dec-22
PAC Meeting Date:	12-Jan-22
Management Arrangements: DIM	DIM

AWP Budget 2022+2023:	7,827,642
Total resources required:	7,827,642
Total allocated resources 2022:	5,928,727
Total allocated resources 2023:	221,383
o Regular	-
o Others:	-
o Donors:	KFW6 8,568.03 ; Russia 67,939.54 ; KFW7 818,536.28 ; UNDP 11888 Pre Financing 221,498.04 ; JP-EU-DZ 320,00.00; Norway DZ 80,000.00; RFF 24,108.41; EU-JP Dara'a 29,394.16 Adaptation Fund/ UN-HABITAT 4,455,065.91; UNDP TRAC : 125000; KFW8 1,271,531 / EU-JP2 Dara'a 190,000 /TBI 216,000
Unfunded budget 2022+2023:	1,677,531.36
In-kind Contributions:	-

Agreed by UNDP:

UNDP Resident Representative

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget								
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2022 Amount (\$)	2023 Amount (\$) Funded	2023 Amount (\$) Unfunded	2023 Amount (\$)		
"Output 1: Macro: comprehensive Climate action and environment programme advanced to support green recovery Indicator : # of strategy and action plan developed # of NDC report updated Target : 1 strategy document 1 report Baseline : 0 INDC report	"Activity 1.1 support operationalization of climate and environment programme Actions																	
	1.1.1. Develop CO ₂ strategy and action plan for climate action and environment	X	X	X	X	UNDP	UNDP-TRAC	30084	National	75700 - Training, Workshops and Confer	6,036.36		6,036.36					0.00
		X	X	X	X	UNDP	UNDP-TRAC	30084	National	72100-Contractual Services - Companies	87,600.00		87,600.00					0.00
		X	X	X	X	UNDP	UNDP-TRAC	30084	National	71400- Individual Contractual Services	20,000.00		20,000.00					0.00
										GMS @ 8% (separate for each donor)			0.00					0.00
										Subtotal Activity 1.1	113,636.36	0.00	113,636.36	0.00	0.00	0.00	0.00	0.00
		"Activity 1.2 support development of comprehensive national programme to meet obligation related to UNFCCC convention and Paris declaration Actions																
	1.2.1 Update Nationally Determined Contribution (NDC) report	X	X	X	X		TBD			TBD		200,000.00	200,000.00					
										GMS @ 8% (separate for each donor)		16,000.00						
										Subtotal Activity 1.2	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
	Total for Output 1:									113,636	200,000	313,636.36	0	0	0.00	0.00	0.00	
"Output 2: Meso: capacity building of Services Providers of solid waste/debris and waste water management Indicators: 1- # of Awareness Sessions Conducted 2- # of manual developed (2023) 3- # of Training Sessions Conducted for WWT (2023) 4- # Number of materials provided Targets: 1- # 2 2- # 1 3- #1 4- # set of spare parts provided to operate sorting machines Baseline: 35 Awareness Session 0 Manual 0 Training Sessions for WWT.	"Activity 2.1 Capacity development of municipalities/ local communities on waste minimizing , recycling and reuse opportunities with special focus on women career development Actions																	
	2.1.1Conduct awareness raising in target communities to ensure community engagement and inclusiveness.	X	X			UNDP	KFW7	10283	Rural Damascus; Homs, Latakia, Hassakeh, Hama, Raqqa & Deir Ezzor	75700 - Training, Workshops and Confer	6,901.61		6,901.61					0.00
	2.1.2. Awareness session for workers and community on Hygiene and safety (UXO)	X	X	X	X	UNDP	KFW8	10283	TBD	75700 - Training, Workshops and Confer	0.00	1,800.00	1,800.00		4,200.00		4,200.00	
	2.1.3 Support sorting and recycling activities	X	X			UNDP	Russia	206	Tartous	72100-Contractual Services - Companies	14,800.00		14,800.00				0.00	
	2.1.4 training of medical cadre and solid waste workers on medical waste management.	X	X	X	X	UNDP	RFF	4001	Lattakia	75700 - Training, Workshops and Confer	1,600.00		1,600.00				0.00	
										GMS @ 8% (separate for each donor)	1,864	144					0.00	
										Subtotal Activity 2.1	23,301.61	1,800.00	25,101.61	0.00	4,200.00	4,200.00	4,200.00	
		" Activity 2.2 capacity building to Promote the use of non conventional waste water for agriculture use Actions																
	2.2.1. development of manual and training sessions conducted	X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	72100-Contractual Services - Companies			0.00	12,000.00			12,000.00	
	2.2.2. Training of national technicians on operating WWT	X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	75700 - Training, Workshops and Confer			0.00	8,000.00			8,000.00	
									GMS @ 7% (separate for each donor)			0.00	1,400					
									Subtotal Activity 2.2	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00		
	Total for Output 2:									23,302	1,800	25,102	20,000	4,200	24,200	24,200		
	"Activity 3.1 Support Solid Waste & Debris Management short term initiatives Actions																	

Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget						
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2022 Amount (\$)	2023 Amount (\$) Funded	2023 Amount (\$) Unfunded	2023 Amount (\$)
	3.1.1 Select locations for waste and debris management, based on need and feasibility assessment for municipalities, and develop action plans. 3.1.2 Select beneficiaries for short-term labor-intensive work in waste and debris management 3.1.3 Select local private sector partners for conducting activities 3.1.4 Provision of Working tools materials, and PPE Kits & Sterilization materials response to COVID 19	X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Latakia, Hassakeh, Hama, Raqqa & Deir Ezzor	72100-Contractual Services - Companies	300,000.00		300,000.00			0.00
		X	X	X	X	UNDP	EU-JP DZ	13296	Deir Ezzor	72100-Contractual Services - Companies	212,800.00		212,800.00			0.00
		X	X	X	X	UNDP	Norway DZ	13296	Deir Ezzor	72100-Contractual Services - Companies	53,200.00		53,200.00			0.00
		X	X	X	X	UNDP	RFF	4001	Lattakia	72100-Contractual Services - Companies	22,508.41		22,508.41			0.00
		X	X	X	X	UNDP	11888 - Pre Financing	30084	Deir Ezzor & National	72100-Contractual Services - Companies	172,500.00		172,500.00			0.00
		X	X	X	X	UNDP	EU-JP Dara'a	13296	Dara'a	72100-Contractual Services - Companies	27,471.18		27,471.18			0.00
		X	X	X	X	UNDP	EU-JP2 Dara'a	13296	Dara'a	72100-Contractual Services - Companies		54,500.00	54,500.00			0.00
		X	X	X	X	UNDP	KFW8	10283	TBD	72100-Contractual Services - Companies		120,000.00	120,000.00		280,000.00	280,000.00
		X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Latakia, Hassakeh, Hama, Raqqa & Deir Ezzor	72100-Contractual Services - Companies / Workers	150,000.00		150,000.00			0.00
		X	X	X	X	UNDP	EU-JP2 Dara'a	13296	Dara'a	72100-Contractual Services - Workers		65,000.00	65,000.00			0.00
		X	X	X	X	UNDP	KFW8	10283	TBD	72100-Contractual Services - Workers		96,000.00	96,000.00		224,000.00	224,000.00
		X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Latakia, Hassakeh, Hama, Raqqa & Deir Ezzor	72300- Materials and Goods	85,000.00		85,000.00			0
		X	X	X	X	UNDP	EU-JP DZ	13296	Deir Ezzor	72300- Materials and Goods	60,000.00		60,000.00			0
		X	X	X	X	UNDP	Norway DZ	13296	Deir Ezzor	72300- Materials and Goods	15,000.00		15,000.00			0
		X	X	X	X	UNDP	EU-JP2 Dara'a	13296	Dara'a	72300- Materials and Goods		45,000.00	45,000.00			0
		X	X	X	X	UNDP	KFW8	10283	TBD	72300- Materials and Goods		55,122.74	55,122.74		128,619.73	128,619.73
										GMS @ 8% (separate for each donor)	56,600.00	21,689.82			50,609.58	
										GMS @ 7% (separate for each donor)	25,792.98	11,515.00			0.00	0
									Subtotal Activity 3.1	1,098,479.59	435,622.74	1,534,102.33	0.00	632,619.73	632,619.73	
	Activity 3.2 Increasing access to climate change resilient water supply systems for urban and agriculture purposes (i.e. to avoid / minimize waste of water)															
	Actions															
	3.2.1. Assessment & verification / technical specification engineering studies, including surveys required for detailed design of related interventions.	X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	72100- Contractual Services	17,100.00		17,100.00			0.00
		X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	72100-Contractual Services/TPP	48,000.00		48,000.00			0.00
		X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	75700 - Training, Workshops and Confer	15,000.00		15,000.00			0.00
		X	X			UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	71400- Individual Contractual Services	34,200.00		34,200.00			0.00
	3.2.2 One mobile wastewater treatment plants established to use non-conventional water resources identified (concrete intervention)	X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	72100-Contractual Services - Companies	3,831,213.00		3,831,213.00			0.00
		X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	72100-Contractual Services/TPP	4,800.00		4,800.00	67,200.00		67,200.00
		X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	71400- Individual Contractual Services			0.00	119,700.00		119,700.00
		X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX	Rural Damascus	71600 - Travel	6,400.00		6,400.00			0.00

*Output 3 : Micro: Services delivery to enhance community resilience and engagement

Indicators:
1- # of Job Opportunity Provided
2- # of Solid Waste/Debris Removed
3- # of Mobile Wastewater Treatment Plants Installed
4-# of treatment plant for medical facility.

Targets:
1- # 1,996 job opportunity to be provided.
2- # 94 777 Tons of Solid Waste/Debris to

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget							
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2022 Amount (\$)	2023 Amount (\$) Funded	2023 Amount (\$) Unfunded	2023 Amount (\$)	
2- # 5,977 Tons of Solid Waste to be removed. 3- # 1 Mobile Wastewater Treatment Plants to be installed(2023) 4- # 1 treatment plant. Baseline: 14,000 M3 of Debris. 5,410 Job Opportunities. 261,771 Tons of Solid Waste. 0 mobile treatment plant										GMS @ 7% (separate for each donor)	276,969.91			13,083.00			
										Subtotal Activity 3.2	3,956,713.00	0.00	3,956,713.00	186,900.00	0.00	186,900.00	
		Activity 3.3 Support Control of Oil Pollution															
		Actions															
		3.3.1. Provision of Oil spill treatment materials	X	X	X	X	UNDP	Russia	206	Tartous	72100-Contractual Services - Companies	40,980.66		40,980.66			0.00
											GMS @ 7% (separate for each donor)	3,278.45					0.00
											Subtotal Activity 3.3	40,980.66	0.00	40,980.66	0.00	0.00	0.00
		Activity 3.4 Management & Operational Services															
		Actions															
		3.4.1. Salaries	X	X	X	X	UNDP	Russia	206	National	71400- Individual Contractual Services	5,100.00		5,100.00			0.00
			X	X	X	X	UNDP	KFW7	10283	National	71400- Individual Contractual Services	128,000.00		128,000.00			0.00
			X	X			UNDP	11888 - Pre Financing	30084	National	71400- Individual Contractual Services	29,627.98		29,627.98			0.00
			X	X	X	X	UNDP	EU-JP DZ	13296	Deir Ezzor	71400- Individual Contractual Services	12,000.00		12,000.00			0.00
			X	X	X	X	UNDP	Norway DZ	13296	Deir Ezzor	71400- Individual Contractual Services	3,000.00		3,000.00			0.00
	X		X	X	X	UNDP	KFW8	10283	TBD	71400- Individual Contractual Services	0.00	0.00	0.00		150,000.00	150,000.00	
	X		X	X	X	UNDP	EU-JP2 Dara'a	13296	Dara'a	71400- Individual Contractual Services	0.00	10,000.00	10,000.00			0.00	
	3.4.2. Monitoring & Evaluation	X	X	X	X	UNDP	EU-JP DZ	13296	Deir Ezzor	71600 - Travel	6,265.42		6,265.42			0.00	
		X	X	X	X	UNDP	Norway DZ	13296	Deir Ezzor	71600 - Travel	1,566.36		1,566.36			0.00	
		X	X	X	X	UNDP	EU-JP2 Dara'a	13296	Dara'a	71600 - Travel	0.00	1,170.09	1,170.09				
		X	X	X	X	UNDP	KFW7	10283	Rural Damascus; Homs, Latakia, Hassakeh, Hama, Raqqa & Deir Ezzor	72400 - Common Services- Communications	49,646.80		49,646.80			0.00	

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget								
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2022 Amount (\$)	2023 Amount (\$) Funded	2023 Amount (\$) Unfunded	2023 Amount (\$)		
(Indicate Atlas Output IDs)	3.3.3. Communication	X	X	X	X	UNDP	EU-JP DZ	13296	Deir Ezzor	72400 - Common Services-Communications	3,000.00		3,000.00					
		X	X	X	X	UNDP	Norway DZ	13296	Deir Ezzor	72400 - Common Services-Communications	1,000.00		1,000.00					
		X	X	X	X	UNDP	KFW8	10283	TBD	72400 - Common Services-Communications	0.00	3,171.03	3,171.03		7,399.09	7,399.09		
		X	X	X	X	UNDP	EU-JP2 Dara'a	13296	Dara'a	72400 - Common Services-Communications	0.00	1,900.00	1,900.00					
	3.3.4. General Operation & Other Direct Cost	X	X	X	X	UNDP	EU-JP DZ	13296	Deir Ezzor	General Operation & Other Direct Cost	5,000.00		5,000.00			0.00		
		X	X	X	X	UNDP	Norway DZ	13296	Deir Ezzor	General Operation & Other Direct Cost	1,000.00		1,000.00			0.00		
										GMS @ 8% (separate for each donor)	16,989.98	253.68			12,591.93			
										GMS @ 7% (separate for each donor)	2,298.22	914.91			0.00	0.00		
										Subtotal Activity 4.3	245,206.56	16,241.12	261,447.68	0.00	157,399.09	157,399.09		
	Total for Output 3:										5,341,380	451,864	5,793,244	186,900	790,019	976,919		
						Timeframe	Responsible Party	Donor	Source of Funds	Governorate	Planned Budget	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2022 Amount (\$)	2023 Amount (\$) Funded	2023 Amount (\$) Unfunded	2023 Amount (\$)	
	Output 3: Technical Assistance/Project Management Costs	Direct Project Costing (DPC) @ 10% (calculated separately for each donor)	X	X			UNDP	KFW6	10283			0.00		0.00			0.00	
			X	X			UNDP	Russia	206			0.00		0.00			0.00	
			X	X	X	X	UNDP	KFW7	10283			64300 - DPC- 70%-staff-related Costs	0.00		0.00			0.00
			X	X	X	X	UNDP	11888 - Pre Financing	30084			64300 - DPC- 70%-staff-related Costs	2,073.96		2,073.96			0.00
X			X	X	X	UNDP	11888 - Pre Financing	30084			74500 - DPC- 30% General Operating Expenses (GOE)	888.84		888.84			0.00	
X			X	X	X	UNDP	EU-JP DZ	13296				0.00		0.00			0.00	
X			X	X	X	UNDP	Norway DZ	13296				0.00		0.00			0.00	
X			X	X	X	UNDP	RFF	4001				0.00		0.00			0.00	
X			X	X	X	UNDP	EU-JP Dara'a	13296				0.00		0.00			0.00	
X			X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX				0.00		0.00			0.00	
X			X	X	X	UNDP	UNDP-TRAC	30084			64300 - DPC- 70%-staff-related Costs	7,954.55		7,954.55			0.00	
X			X	X	X	UNDP	UNDP-TRAC	30084			74500 - DPC- 30% General Operating Expenses (GOE)	3,409.09		3,409.09				
X			X	X	X	UNDP	KFW8	XXXX			64300 - DPC- 70%-staff-related Costs		22,476.57	22,476.57		52,445.31	52,445.31	
X			X	X	X	UNDP	KFW8	XXXX			74500 - DPC- 30% General Operating Expenses (GOE)		9,632.82	9,632.82		22,476.56	22,476.56	
X			X	X	X	UNDP	EU-JP2 Dara'a	XXXX					0.00	0.00			0.00	
X	X	X	X	UNDP	TBI	XXXX					0.00	0.00			0.00			
Total DPC										14,326.44	32,109.39	46,435.83	0.00	74,921.87	74,921.87			

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget								
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded	2022 Amount (\$) Unfunded	2022 Amount (\$)	2023 Amount (\$) Funded	2023 Amount (\$) Unfunded	2023 Amount (\$)		
(Indicate Atlas Output IDs)																		
	GMS @ 7% or 8% (separate for each donor)	X	X			UNDP	KFW6	10283		GMS @ 8% (separate for each donor)	8,568.03		8,568.03					0.00
		X	X			UNDP	Russia	206		GMS @ 8% (separate for each donor)	7,058.88		7,058.88					0.00
		X	X	X	X	UNDP	KFW7	10283		GMS @ 8% (separate for each donor)	98,987.87		98,987.87					0.00
		X	X	X	X	UNDP	11888 - Pre Financing	30084		GMS @ 8% (separate for each donor)	16,407.26		16,407.26					0.00
		X	X	X	X	UNDP	EU-JP DZ	13296		GMS @ 7% (separate for each donor)	20,934.58		20,934.58					0.00
		X	X	X	X	UNDP	Norway DZ	13296		GMS @ 7% (separate for each donor)	5,233.64		5,233.64					0.00
		X	X	X	X	UNDP	RFF	4001		GMS @ 7% (separate for each donor)	0.00		0.00					0.00
		X	X	X	X	UNDP	EU-JP Dara'a	13296		GMS @ 7% (separate for each donor)	1,922.98		1,922.98					0.00
		X	X	X	X	UNDP	Adaptation Fund/UN HABITAT	XXXX		GMS @ 7% (separate for each donor)	276,969.91		276,969.91	14,483.00				14,483.00
		X	X	X	X	UNDP	UNDP-TRAC	30084		GMS @ 8% (separate for each donor)	0.00		0.00					0.00
		X	X	X	X	UNDP	KFW8	XXXX		GMS @ 8% (separate for each donor)		24,656.25	24,656.25		69,531.26		69,531.26	
		X	X	X	X	UNDP	EU-JP2 Dara'a	XXXX		GMS @ 7% (separate for each donor)		12,429.91	12,429.91					0.00
		X	X	X	X	UNDP	TBI	XXXX		GMS @ 8% (separate for each donor)		16,000.00	16,000.00					0.00
	Total GMS									436,083.16	53,086.16	489,169.32	14,483.00	69,531.26	84,014.26			
	Total for Technical Assistance/Project Management Costs:									450,409.60	85,195.55	535,605.15	14,483.00	144,453.13	158,936.13			
Total Amount										5,928,727.38	738,859.41	6,667,586.78	221,383.00	938,671.95	1,160,054.95			

SWM/DM	Summary of Donor Funding:							
	Outputs	Donor	Fund	2022 Funded	2022 Unfunded	2023 Funded	2023 Unfunded	Total
	#00119686	KFW6	10283	8,568.03	0.00	0.00	0.00	8,568.03
	#00119693	Russia	206	67,939.54	0.00	0.00	0.00	67,939.54
	#00125699	KFW7	10283	818,536.28	0.00	0.00	0.00	818,536.28
	#00116616	11888 - Pre Financing	30084	221,498.04	0.00	0.00	0.00	221,498.04
	#00129555	EU-JP DZ	13296	320,000.00	0.00	0.00	0.00	320,000.00
	#00129556	Norway DZ	13296	80,000.00	0.00	0.00	0.00	80,000.00
	#00125127	RFF	4001	24,108.41	0.00	0.00	0.00	24,108.41
	#00123993	EU-JP - Dara'a	13296	29,394.16	0.00	0.00	0.00	29,394.16
	XXXXXX	Adaptation Fund/UN HABITAT	XXXX	4,233,682.91	0.00	221,383.00	0.00	4,455,065.91
	#00130229	UNDP-Trac	30084	125,000.00	0.00	0.00	0.00	125,000.00
	XXXXXX	KFW8	XXXX	0.00	332,859.41	0.00	938,671.95	1,271,531.36
	XXXXXX	EU-JP2 - Dara'a	XXXX	0.00	190,000.00	0.00		190,000.00
	XXXXXX	TBI	XXXX	0.00	216,000.00	0.00		216,000.00
				5,928,727.38	738,859.41	221,383.00	938,671.95	7,827,641.73